

Name of Agency Contact:	Sandee Sprang
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Link To Fees:	<a href="https://wcc.sc.gov/forms">https://wcc.sc.gov/forms</a> ; <a href="https://wcc.sc.gov/claims/finest-and-penalties">https://wcc.sc.gov/claims/finest-and-penalties</a>

Commitment Items

Agency Code	Agency Name	Fund Number	Fund Title	Commitment Item	Commitment Item Title	Enabling Statute or Proviso	Purpose of Fund/Commitment Item	Program or Activity Supported by Revenue	Carry Forward Authority (Statute or Proviso)	Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc. amount(s). Identify who pays the fee, fine charge, etc.	Actual Revenue	Estimated Revenue	Projected Revenue
R080	Workers' Compensation Commission	30350000	OPERATING REVENUE	4380020000	TRNG CONF REG FEE	74.2	Training Stakeholders	Training Stakeholder	74.2	Conference registration training fee	\$0	\$6,000	\$6,000
R080	Workers' Compensation Commission	30350000	OPERATING REVENUE	4530030000	MISC REVENUE						\$10,250	\$0	\$0
R080	Workers' Compensation Commission	30370000	SPECIAL DEPOSITS	4080100000	WRK CP SELF INS TX	42-5-190	Operations	General Operations	42-5-190	Self-Insurance Taxes	\$2,313,254	\$2,500,000	\$2,500,000
R080	Workers' Compensation Commission	38440000	PENALTIES FINES	4110090000	WRK COMP HRING FEE	74.2	74.2	General Operations	74.2	Filing fees	\$1,128,738	\$1,091,322	\$1,091,322
R080	Workers' Compensation Commission	38440000	PENALTIES FINES	4160040000	W COMP SF INS APPL	42-5-190	Operations	Self Insurance Operations	42-5-190	Self-Insurance Application fee	\$0	\$26,555	\$26,555
R080	Workers' Compensation Commission	38440000	PENALTIES FINES	4223030000	W COMP FL VIOL PNLT	67-1401	Operations	General Operations	42-3-220, 42-3-105	Fines and Penalties	\$1,642,365	\$1,985,476	\$1,985,476
R080	Workers' Compensation Commission	38440000	PENALTIES FINES	4350040000	PARKING FEE		Operations	Pass through fund for employee parking			\$5,335	\$5,900	\$5,900
R080	Workers' Compensation Commission	38440000	PENALTIES FINES	4350140000	W/C AWD REVIEW FEE	42-17-50	Operations	General Operations	42-17-50	Appeal Filing Fee	\$17,525	\$32,251	\$32,251
R080	Workers' Compensation Commission	38440000	PENALTIES FINES	4380020000	TRNG CONF REG FEE					Training for external stakeholders	\$7,380	\$0	\$0
R080	Workers' Compensation Commission	38440000	PENALTIES FINES	4380050000	PHOTOCOPYING FEE	30-4-30	Operations	Copy documents for stakeholders	30-4-30	File copy fees	\$60,851	\$25,300	\$25,300
R080	Workers' Compensation Commission	38440000	PENALTIES FINES	4480020000	SL OF SERVICES					Miscellaneous sale of services revenue	\$27,075	\$0	\$0
R080	Workers' Compensation Commission	38440000	PENALTIES FINES	4480060000	SL OF LISTING & LBL	30-4-30	Operations	Copy of public information	30-4-30	Fees collected for insurance coverage data provided to vendors	\$108,360	\$4,187	\$4,187
R080	Workers' Compensation Commission	38440000	PENALTIES FINES	4520010000	REFUND PYR EXP						\$1,410	\$0	\$0
R080	Workers' Compensation Commission	38440000	PENALTIES FINES	4530030000	MISC REVENUE						\$1,945	\$0	\$0

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#### Agency Funds

##### Cash Balances and Expenditures

Agency Code	Agency Name	Fund Number	Fund Title	Year End Cash Balance	Total Expenditures From Fund	Cash Balance as a % of Expenditures	Describe in detail why the agency needs to carry forward a balance greater than one-sixth (16.5% = 60 days) of the funds identified as total expenditures for the prior fiscal year
R080	Workers' Compensation Commission	30350000	OPERATING REVENUE	\$80,492	\$0	0.00%	Part 1B Section 74.2- R080 of the 2020-2021 Budget authorizes the Commission to retain and expend all revenues received as a result of a \$50.00 filing fee for each requested hearing, settlement, or motion.
R080	Workers' Compensation Commission	30370000	SPECIAL DEPOSITS	\$10,590,645	\$0	0.00%	<p>§42-5-190 was amended by 2013 Act No. 95 and 2017 Act No. 68. It authorizes the Commission to retain 50% of the Self Insurance Tax and use these funds to pay the salaries and expenses of the commission.</p> <p>A recent example of the use of these funds is from FY17-18 when the annual operating revenue generated by fines, filing fees, self-insurance application fee and sale of copies and labels totaled \$2.9 million. Expenditures for FY17-18 totaled \$3.7 million for a operating deficit of \$742,000 in the Earmarked Fund,</p>
R080	Workers' Compensation Commission	38440000	PENALTIES FINES	\$341,723	\$4,233,528	8.07%	<p>§42-5-190 was amended by Act 95 in 2013 and by Act No. 68 in 2017. It authorizes the Commission to retain 50% of the Self Insurance Tax. It was enacted to replace the fines and penalties revenues, which were a primary source of operating revenues. The Commission changed business processes which allows stakeholders to submit required reports timely, thereby reducing the amount of fines and penalties charged stakeholders for late submittal of the reports. In order accomplish the agency's goals and objectives, the use of previous years fund balance is sometimes required. In FY15-16 the agency utilized \$1,082,780 in cash fund balance to offset the annual operating expenditures and in FY17-18, the Commission used the fund to offset an operating deficit of \$742,000.</p> <p>§ 42-3-220 authorizes the Commission to use such fines and penalties provided for under the Workers' Compensation Act to pay the salaries and expenses of the Commission.</p>
R080	Workers' Compensation Commission	39580000	SALE OF ASSETS	\$789	\$0	0.00%	Part 1B Section 74.1- R080 of the 2020-2021 Budget authorizes all revenue earned from educational seminars shall be retained by the agency to be used for the printing of educational materials and other expenses related to the conducting of the seminar.

